



2006-2007 Profile of Brandon Valley School District 49-2

301 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 128

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,629,299	\$2,805,252	\$1,168,761	\$280,837
County	\$172,712	\$0	\$0	\$0
State	\$7,614,450	\$0	\$688,229	\$0
Federal	\$295,573	\$9,193	\$488,368	\$0
Total	\$14,712,034	\$2,814,445	\$2,345,358	\$280,837

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$709,442	\$648,603
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,403,818	\$1,377,322

Ending Fund Balance

General	\$2,995,912
Capital Outlay	(\$196,527)
Special Education	\$663,587
Pension	\$214,220

State Aid

General Aid	\$6,517,601
Special Education	\$688,229
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,205,830

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,199,483	\$425,253	\$1,184,810	\$56,723
PK Instruction	\$0	\$0	\$200,035	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$991,457	\$78,829	\$611,031	\$7,406
Administration Services	\$1,398,695	\$37,338	\$129,429	\$9,088
Transportation Services	\$707,257	\$89,884	\$121,495	\$1,463
Other Support Services	\$2,376,574	\$1,736,609	\$55,912	\$9,203
Community Services	\$59,433	\$0	\$0	\$423
Non-Programmed	\$0	\$0	\$0	\$240,360
Debt Service	\$0	\$642,394	\$0	\$0
Co-Curricular	\$496,465	\$40,985	\$0	\$2,615
Total Expenditures	\$14,229,364	\$3,051,291	\$2,302,712	\$327,282

2006 Payable 2007 Taxable Valuations

Agricultural	\$101,767,072
Owner Occupied	\$642,281,038
Non-Ag Z	\$4,931,963
Other Non-Ag/Utilities	\$234,472,936
Total	\$983,453,009

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.20
Capital Outlay	\$3.00
Bond Redemption	\$0.72
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	2,912
Fall 2006 K-12 Fall Enrollment	2,912
Open Enrolled Students Rec'd	86
Home School ADM	78.197
Fall 2006 State Aid Fall Enroll.	2,920.03
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	13.8%
% Special Needs Students	11.3%
Students Transported	1,685
Student to Staff Ratio	17.6
District Attendance Rate	96.9%
Number of Graduates	187

Enrollment

	ADA	ADM
K-8	2,011.873	2,071.107
9-12	808.460	839.610
Total	2,820.334	2,910.717

Cost per ADM

General Fund Only	\$4,843
Educational Funds*	\$5,609

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$17,548
IDEA Part B	\$434,761
Total	\$452,309

Special Education Placement Categories

Regular Classroom	176
Resource Room	85
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	46
Age 3-5 Special Ed Prg	10
Age 3-5 Other SE Locations	
Total	328

American College Test (ACT)

English	22.3
Math	22.4
Reading	23.1
Science	22.6
Composite Score	22.7
Number Tested	163

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	17
Mental Retardation	28
Hearing Impaired	
Learning Disabled	101
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	89
Other Health Impaired	35
Autism	10
Traumatic Brain Injury	
Developmental Delay	29
Total	328

Teaching Staff Data

Average Teacher Salary	\$35,875
Experience Adjusted Salary	\$36,758
Avg Years of Experience	13.3
% with Advanced Degrees	30.1%
Certified Instructional Staff	165.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.